

By: Representative Capps

To: Appropriations

HOUSE BILL NO. 1077

1 AN ACT TO AMEND SECTIONS 3 AND 12 OF CHAPTER 108, LAWS OF
2 1998, TO TRANSFER CERTAIN PORTIONS OF THE MONEY IN THE FISCAL YEAR
3 1999 APPROPRIATION TO THE MISSISSIPPI DEPARTMENT OF CORRECTIONS TO
4 ALLOW THE PAYMENT OF EXPENSES OF COUNTIES FOR HOLDING STATE
5 PRISONERS IN COUNTY JAILS FOR FY 98 AND FY 99.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

7 SECTION 1. Section 3, Chapter 108, Laws of 1998, is amended
8 as follows:

9 Section 3. Of the funds appropriated under the provisions of
10 Sections 1 and 2, not more than the amounts set forth below shall
11 be expended for the respective major objects or purposes of
12 expenditure:

13 SUPPORT

14 MAJOR OBJECTS OF EXPENDITURE:

15 Personal Services:

16	Salaries, Wages and Fringe Benefits..	\$	<u>108,736,080.00</u>
17	Travel and Subsistence.....		657,245.00
18	Contractual Services.....		53,713,195.00
19	Commodities.....		16,317,465.00
20	Capital Outlay:		
21	Other Than Equipment.....		1,804,578.00
22	Equipment.....		2,393,444.00
23	Subsidies, Loans and Grants.....		<u>397,320.00</u>
24	Total.....	\$	<u>184,019,327.00</u>

25 FUNDING:

26	General Funds.....	\$	<u>175,467,475.00</u>
27	Special Funds.....		<u>8,551,852.00</u>

28 Total..... \$ 184,019,327.00

29 AUTHORIZED POSITIONS:

30 Permanent: Full Time. . . . . 4,108

31 Part Time. . . . . 32

32 Time-Limited: Full Time. . . . . 57

33 Part Time. . . . . 0

34 MEDICAL SERVICES

35 FUNDING:

36 General Funds..... \$ 17,984,678.00

37 Special Funds..... 0.00

38 Total..... \$ 17,984,678.00

39 AUTHORIZED POSITIONS:

40 Permanent: Full Time. . . . . 212

41 Part Time. . . . . 2

42 Time-Limited: Full Time. . . . . 0

43 Part Time. . . . . 0

44 PAROLE BOARD

45 MAJOR OBJECTS OF EXPENDITURE:

46 Personal Services:

47 Salaries, Wages and Fringe Benefits.. \$ 696,658.00

48 Travel and Subsistence..... 50,000.00

49 Contractual Services..... 102,800.00

50 Commodities..... 26,000.00

51 Capital Outlay:

52 Other Than Equipment..... 0.00

53 Equipment..... 49,200.00

54 Subsidies, Loans and Grants..... 0.00

55 Total..... \$ 924,658.00

56 FUNDING:

57 General Funds..... \$ 924,658.00

58 Special Funds..... 0.00

59 Total..... \$ 924,658.00

60 AUTHORIZED POSITIONS:

61	Permanent:	Full Time. . . . .	24
62		Part Time. . . . .	0
63	Time-Limited:	Full Time. . . . .	0
64		Part Time. . . . .	0

FARMING OPERATIONS

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

68	Salaries, Wages and Fringe Benefits.. \$	928,947.00
69	Travel and Subsistence.....	17,686.00
70	Contractual Services.....	845,973.00
71	Commodities.....	2,350,000.00
72	Capital Outlay:	
73	Other Than Equipment.....	1,779,595.00
74	Equipment.....	511,645.00
75	Subsidies, Loans and Grants.....	<u>33,000.00</u>
76	Total..... \$	6,466,846.00

FUNDING:

78	General Funds..... \$	0.00
79	Special Funds.....	<u>6,466,846.00</u>
80	Total..... \$	6,466,846.00

AUTHORIZED POSITIONS:

82	Permanent:	Full Time. . . . .	28
83		Part Time. . . . .	0
84	Time-Limited:	Full Time. . . . .	0
85		Part Time. . . . .	0

86 From the funds provided in the budget category "Personal  
87 Services: Salaries, Wages and Fringe Benefits," funds may be  
88 expended for the following purposes, in compliance with the  
89 policies established by the State Personnel Board and any  
90 conditions placed on such expenditures:

91 (a) The components of the Variable Compensation Plan  
92 shall be maintained within the constraints of the funds  
93 appropriated herein. Unless otherwise permitted by law, no single

94 event, including promotion, reclassification or reallocation,  
95 shall exceed the greater of (1) the difference between the  
96 starting salary (start step) of the current classification and the  
97 new classification added to the employee's current salary (current  
98 step), or (2) the salary that could be paid to an equally  
99 qualified, newly hired employee. If an eligible employee is  
100 currently at or above the end salary for his or her job  
101 classification, then the increase authorized by subparagraphs (b),  
102 (c) and (d) shall be built into the employee's base salary. To be  
103 eligible, employees may not have a current performance rating  
104 below "meets expectations" (2.0), as of the effective date of the  
105 increase. Employees who subsequently receive a performance rating  
106 of "meets expectations" or above during Fiscal Year 1999 shall  
107 receive the salary increase effective the date of the rating.

108 (b) Funds are provided to adjust the Variable  
109 Compensation Plan, including realignment, to ensure that all full  
110 time employees receive a minimum increase of Six Hundred Dollars  
111 (\$600.00) and not more than Nine Hundred Dollars (\$900.00), to the  
112 next higher step.

113 (c) Funds are provided for MH-Direct Care Worker  
114 Classifications to receive an average increase of One Thousand  
115 Five Hundred Dollars (\$1,500.00). It is the intention of the  
116 Legislature that MH-Direct Care Worker Classifications increases  
117 resulting from the provisions of Senate Bill No. 2100, 1997  
118 Regular Session, may be fully implemented as funds become  
119 available.

120 (d) Funds are provided for a Nine Hundred Dollar  
121 (\$900.00) increase for Information Technology positions. Agencies  
122 may effect additional increases in accordance with the Information  
123 Technology Special Compensation Plan established by the State  
124 Personnel Board as funds become available.

125 It is the agency's responsibility to make certain that funds  
126 required to be appropriated for "Personal Services" for Fiscal

127 Year 2000 do not exceed Fiscal Year 1999 funds appropriated for  
128 that purpose unless programs or positions are added to the  
129 agency's budget by the Mississippi Legislature.

130 Any transfers or escalations shall be made in accordance with  
131 the terms, conditions, and procedures established by law.

132 No general funds authorized to be expended herein shall be  
133 used to replace federal funds and/or other special funds which are  
134 being used for salaries authorized under the provisions of this  
135 act and which are withdrawn and no longer available.

136 SECTION 2. Section 12, Chapter 108, Laws of 1998, is amended  
137 as follows:

138 Section 12. In addition to all other sums herein  
139 appropriated, the following sum, or so much thereof as may be  
140 necessary, is hereby appropriated out of any money in the State  
141 General Fund not otherwise appropriated, to the Department of  
142 Corrections for the purpose of paying the expenses of counties for  
143 holding state prisoners in county jails, for the period beginning  
144 July 1, 1998, and ending June 30, 1999.....  
145 ..... \$ 9,815,044.00.

146 Of the funds appropriated under the provisions of this  
147 section, One Million Ninety-seven thousand Six Hundred Fifty-two  
148 Dollars (\$1,097,652.00) is provided for the purpose of paying the  
149 expenses of counties for holding state prisoners in county jails  
150 for the fiscal year 1998.

151 SECTION 3. This act shall take effect and be in force from  
152 and after its passage.